



## 2006-2007 Profile of Eagle Butte School District 20-1

S Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,646

### Revenue

|              | General            | Capital Outlay  | Special Education | Pension    |
|--------------|--------------------|-----------------|-------------------|------------|
| Local        | \$566,161          | \$0             | \$147,615         | \$0        |
| County       | \$5,995            | \$0             | \$0               | \$0        |
| State        | \$1,433,696        | \$0             | \$292,447         | \$0        |
| Federal      | \$1,428,453        | \$34,623        | \$277,743         | \$0        |
| <b>Total</b> | <b>\$3,434,305</b> | <b>\$34,623</b> | <b>\$717,805</b>  | <b>\$0</b> |

### Other Fund Data

|                       | Revenue     | Expenditures |
|-----------------------|-------------|--------------|
| Bond Redemption       | \$0         | \$0          |
| Capital Projects      | \$0         | \$0          |
| Other Special Revenue | \$1,516,200 | \$0          |
| Enterprise Funds      | \$0         | \$0          |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$392,865 |
| Capital Outlay    | \$70,660  |
| Special Education | \$666,334 |
| Pension           | \$0       |

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid                  | \$1,283,298        |
| Special Education            | \$292,447          |
| Sparsity                     | \$42,469           |
| Reorganization Incentive     | \$0                |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$1,618,214</b> |

### Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension    |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction          | \$3,184,973        | \$25,017         | \$413,131         | \$0        |
| PK Instruction            | \$0                | \$0              | \$4,398           | \$0        |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0        |
| Student/Staff Services    | \$365,295          | \$0              | \$123,029         | \$0        |
| Administration Services   | \$510,055          | \$0              | \$98              | \$0        |
| Transportation Services   | \$44,419           | \$37,657         | \$5,129           | \$0        |
| Other Support Services    | \$553,707          | \$54,564         | \$0               | \$0        |
| Community Services        | \$0                | \$0              | \$0               | \$0        |
| Non-Programmed            | \$3,169            | \$0              | \$0               | \$0        |
| Debt Service              | \$0                | \$0              | \$0               | \$0        |
| Co-Curricular             | \$62,489           | \$2,532          | \$0               | \$0        |
| <b>Total Expenditures</b> | <b>\$4,724,108</b> | <b>\$119,769</b> | <b>\$545,785</b>  | <b>\$0</b> |

### 2006 Payable 2007 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$47,273,292        |
| Owner Occupied         | \$3,552,785         |
| Non-Ag Z               | \$3,277             |
| Other Non-Ag/Utilities | \$9,064,899         |
| <b>Total</b>           | <b>\$59,894,253</b> |

### 2006 Payable 2007 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$3.03  |
| Non-Ag Z               | \$4.03  |
| Owner Occupied         | \$4.76  |
| Other Non-Ag/Utilities | \$10.19 |
| Special Education      | \$1.40  |
| Capital Outlay         | \$0.00  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.00  |

### Student Data

|                                  |        |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment       | 391    |
| Fall 2006 K-12 Fall Enrollment   | 369    |
| Open Enrolled Students Rec'd     | 0      |
| Home School ADM                  | 6.841  |
| Fall 2006 State Aid Fall Enroll. | 353.00 |
| District Dropout Rate            | 14.3%  |
| % Eligible for Free/Red. Lunch   | 100.0% |
| % Special Needs Students         | 59.8%  |
| Students Transported             | 160    |
| Student to Staff Ratio           | 7.5    |
| District Attendance Rate         | 91.8%  |
| Number of Graduates              | 67     |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 221.197        | 237.183        |
| 9-12         | 86.063         | 97.644         |
| <b>Total</b> | <b>307.260</b> | <b>334.827</b> |

### Cost per ADM

|                    |          |
|--------------------|----------|
| General Fund Only  | \$13,912 |
| Educational Funds* | \$15,178 |

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

|                      |                  |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$6,690          |
| IDEA Part B          | \$193,208        |
| <b>Total</b>         | <b>\$199,898</b> |

### Special Education Placement Categories

|                            |            |
|----------------------------|------------|
| Regular Classroom          | 147        |
| Resource Room              | 30         |
| Self-Contained Classroom   | 16         |
| Separate Facility          |            |
| Regular Early Childhood    | 28         |
| Age 3-5 Special Ed Prg     |            |
| Age 3-5 Other SE Locations |            |
| <b>Total</b>               | <b>234</b> |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 14.1 |
| Math            | 16.9 |
| Reading         | 16.4 |
| Science         | 17.6 |
| Composite Score | 16.4 |
| Number Tested   | 28   |

### December 2006 Federal Child Count

|                        |            |
|------------------------|------------|
| Deaf-Blind             |            |
| Emotionally Disturbed  | 15         |
| Mental Retardation     | 10         |
| Hearing Impaired       |            |
| Learning Disabled      | 111        |
| Multiple Disabilities  |            |
| Orthopedic Impairment  |            |
| Visually Impaired      |            |
| Deaf                   |            |
| Speech/Language        | 38         |
| Other Health Impaired  | 15         |
| Autism                 |            |
| Traumatic Brain Injury |            |
| Developmental Delay    | 34         |
| <b>Total</b>           | <b>234</b> |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$35,935 |
| Experience Adjusted Salary    | \$36,775 |
| Avg Years of Experience       | 13.8     |
| % with Advanced Degrees       | 21.2%    |
| Certified Instructional Staff | 52.0     |
| Classroom Staff               | 0.0      |

\*No Special Education or ACT data are reported when less than ten students are listed.